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TOWN OF NORTH SALEM
TOWN CLERK'S OFFICE

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2023 Proposed Budget Croton Falls Fire District

Towns of: Carmel
North Salem
Southeast

Counties of: Putnam
Westchester

To be filed with the Town Budget Officer by November 7, 2022.

This is to certify that the budget was proposed by the Board of Fire commissioners on August 31, 2022.



Marian Falk
Secretary

Summary of Budget

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Appropriations

1,608,110

Less:

Estimated Revenues

100,000

Estimated Unexpended Balance

0

Total estimated revenues and unexpended balance

100,000

To be raised by real property tax

1,508,110

		Actual Revenues 2021	Budget as Modified 2022	Proposed Budget 2023	Adopted Budget 2023
Estimated Revenues:					
A2401	Interest and Earnings	20,963	1,000	1,000	0
A2410	Rentals	120,113	99,000	99,000	0
A2665	Sale of Equipment	15,000	0	0	0
A2701	Refund of Prior Year Expenditures	806	0	0	0
A 5000	Insurance Proceeds	1,784	0	0	0
A4389	Fed Aid, Other Public Safety	0	0	0	0
		<u>158,666</u>	<u>100,000</u>	<u>100,000</u>	<u>0</u>

Appropriations

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		Actual Expenditures 2021	Budget as Modified 2022	Proposed Budget 2023	Adopted Budget 2023
Salary:	Treasurer	24,917	30,000	30,000	
	Secretary	32,012	33,400	33,400	
	Apparatus Engineer	11,700	12,300	12,300	
	Custodian	14,301	19,200	19,200	
A3410.01	Total Personal Services	56,929	94,900	94,900	0
A1930.4	Judgement & Claims	0	0	0	
A3410.2	Equipment	67,137	65,000	80,000	
A3410.4	Contractual Other Expenses	571,891	605,000	619,400	
A9030.8	Social Security	6,404	7,260	7,260	
A9040.0	Workers Compensation Insurance	35,681	50,000	50,000	
A9060.8	Hospital, Medical and Accident Insurance	9,727	25,000	17,000	
A3410.4	Blanket Insurance	54,335	60,000	50,000	
A9710.6	Reduction of Note/Bond	275,000	230,000	235,000	
A9710.7	Interest on Note/Bond	94,136	99,350	90,050	
A9901.9	Transer to Reserve:				
	Reserve Fund	430,435	364,500	364,500	
A3410.4	Other		0	0	0
		1,601,675	1,601,010	1,608,110	0

Assessed Valuations

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<u>Town</u>	<u>Assessed Valuations</u>
Carmel	169,372,362
North Salem	1,547,805,453
Southeast	<u>29,177,728</u>

	<u>Outstanding Debt</u>		<u>Projected outstanding Debt</u>
	<u>Outstanding Debt 12/31/2021</u>	<u>Outstanding Debt 12/31/2022</u>	<u>12/31/2023</u>
Bond Anticipation Notes	0	0	0
2014 Bond Issue	0	0	0
2021 Bond Issue	2,410,000	2,180,000	1,945,000
	0	2,180,000	1,945,000

Croton Falls Fire District
 2023 Budget Apportionment

Town	Assessed Valuation	Equalization Rate	True Valuation	% of Total	Amount of Tax
Carmel	169,372,362	100.00	169,372,362	9.698619%	146,266
North Salem	1,547,805,453	100.00	1,547,805,453	88.630603%	1,336,647
Southeast	29,177,728	100.00	29,177,728	1.670778%	25,197
	<u>1,746,355,543</u>		<u>1,746,355,543</u>	<u>100.0000%</u>	<u>1,508,110</u>