

## 2024 Proposed Budget Croton Falls Fire District

Towns of: Carmel  
North Salem  
Southeast

Counties of: Putnam  
Westchester

To be filed with the Town Budget Officer by November 7, 2023.

This is to certify that the budget was proposed by the Board of Fire commissioners on August 30, 2023.

  
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Marian Falk  
Secretary



# Summary of Budget

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Appropriations

**1,629,850**

Less:

Estimated Revenues

110,000

Estimated Unexpended Balance

0

Total estimated revenues and unexpended balance

110,000

**To be raised by real property tax**

1,519,850

		<b>Actual Revenues 2022</b>	<b>Budget as Modified 2023</b>	<b>Proposed Budget 2024</b>	<b>Adopted Budget 2024</b>
Estimated Revenues:					
A2401	Interest and Earnings	32,102	1,000	10,000	0
A2410	Rentals	126,195	99,000	100,000	0
A2665	Sale of Equipment	-	0	0	0
A2701	Refund of Prior Year Expenditures	29,531	0	0	0
A 5000	Insurance Proceeds	0	0	0	0
A4389	Fed Aid, Other Public Safety	0	0	0	0
		<u>187,828</u>	<u>100,000</u>	<u>110,000</u>	<u>0</u>

# Appropriations

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		Actual Expenditures 2022	Budget as Modified 2023	Proposed Budget 2024	Adopted Budget 2024
Salary:	Treasurer	29,583	30,000	33,000	0
	Secretary	33,284	33,400	33,400	0
	Apparatus Engineer	12,250	12,300	12,300	0
	Custodian	19,000	19,200	21,600	0
A3410.01	Total Personal Services	62,867	94,900	100,300	0
A1930.4	Judgement & Claims	0	0	0	0
A3410.2	Equipment	71,324	80,000	82,000	0
A3410.4	Contractual Other Expenses	614,112	614,400	610,400	0
A9030.8	Social Security	7,200	7,260	7,500	0
A9040.0	Workers Compensation Insurance	38,268	40,000	50,000	0
A9060.8	Hospital, Medical and Accident Insurance	11,404	17,000	14,000	0
A3410.4	Blanket Insurance	62,199	70,000	50,000	0
A9710.6	Reduction of Note/Bond	275,000	235,000	235,000	0
A9710.7	Interest on Note/Bond	94,136	90,050	80,650	0
A9901.9	Transfer to Reserve:				
	Reserve Fund	364,500	359,500	400,000	0
A3410.4	Other		0	0	0
		1,601,010	1,608,110	1,629,850	0

# Assessed Valuations

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<u>Town</u>	<u>Assessed Valuations</u>
Carmel	169,359,853
North Salem	1,668,205,033
Southeast	32,294,823

	<u>Outstanding Debt</u>		<u>Projected outstanding Debt</u>
	<u>Outstanding Debt 12/31/2022</u>	<u>Outstanding Debt 12/31/2023</u>	<u>12/31/2024</u>
Bond Anticipation Notes	0	0	0
2021 Bond Issue	2,180,000	1,945,000	1,710,000
	2,180,000	1,945,000	1,710,000

Croton Falls Fire District  
 2024 Budget Apportionment

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Town	Assessed Valuation	Equalization Rate	True Valuation	% of Total	Amount of Tax
Carmel	169,359,853	100.00	169,359,853	9.057356%	137,658
North Salem	1,668,205,033	100.00	1,668,205,033	89.215518%	1,355,942
Southeast	32,294,823	100.00	32,294,823	1.727125%	26,250
	<u>1,869,859,709</u>		<u>1,869,859,709</u>	<u>100.0000%</u>	<u>1,519,850</u>